

# Basis for calculation of project budget

Project manager

Project period

Project name

Who will receive salary in the project

Period

% (integer)

Who will receive salary in the project	Period	% (integer)

Other costs

Year 1

Year 2

Year 3

Year 4

Year 5

Other costs	Year 1	Year 2	Year 3	Year 4	Year 5
Travel					
Material					
Consultant					
Office costs					
Investments/equipment					

OH that can be charged to the project (in % or in text):

Will lab facilities be used?

Year 1

Year 2

Year 3

Year 4

Year 5

Which one

How much area will be used

Number of hours

	Year 1	Year 2	Year 3	Year 4	Year 5
Which one					
How much area will be used					
Number of hours					

Other information

*Thanks in advance!*